

# Metro Nashville KPI Procurement

August 2014

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## Solicitations

ITB Volume:	15
RFP Volume:	12
Sole Source Volume (<\$250k):	1
Sole Source Volume (>\$250k):	0
Emergencies:	4
Cooperative Procurements:	0
A&E Contracts:	2
Contract Amendments:	3

## Transactions

Purchase Orders:	1,802
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## Cost Savings Goal

Total Cost Savings:	\$2,277,360	
Historical Cost Savings	\$0	0%
Budget Cost Avoidance	\$1,771,888	78%
Negotiated Cost Reductions	\$505,471	22%
Operating Budget:	\$120,300	

## Division Effectiveness Goal

Key Performance Ratio:	1893.07%
Historical Cost Savings	0.00%
Budget Cost Avoidance	1472.89%